



Comptes 2024

Classification fonctionnelle	Comptes 2024	Budget 2024	Ecarts	Comptes 2023	Ecarts
Fonctionnelle	68'509.63	65'808.00	2'701.63	121'887.47	-53'377.84
Total des Charges	1'269'126.29	1'294'066.00	-24'939.71	1'222'225.25	46'901.04
Total des Revenus	-1'200'616.66	-1'228'258.00	27'641.34	-1'100'337.78	-100'278.88
0 Administration Générale	123'195.19	127'444.00	-4'248.81	96'396.45	26'798.74
Charges	145'125.83	146'514.00	-1'388.17	143'409.91	1'715.92
Revenus	-21'930.64	-19'070.00	-2'860.64	-47'013.46	25'082.82
1 Ordre et sécurité publique	37'300.85	36'650.00	650.85	36'825.00	475.85
Charges	40'241.80	39'650.00	591.80	40'708.65	-466.85
Revenus	-2'940.95	-3'000.00	59.05	-3'883.65	942.70
2 Formation	480'013.00	489'576.00	-9'563.00	460'887.25	19'125.75
Charges	480'013.00	489'576.00	-9'563.00	460'887.25	19'125.75
3 Culture, Sports et loisirs, Eglises	17'384.70	11'050.00	6'334.70	10'171.15	7'213.55
Charges	17'384.70	11'050.00	6'334.70	10'171.15	7'213.55
4 Santé	19'537.00	19'844.00	-307.00	16'145.65	3'391.35
Charges	19'537.00	19'844.00	-307.00	16'145.65	3'391.35
5 Sécurité sociale	185'130.16	168'316.00	16'814.16	169'807.20	15'322.96
Charges	185'130.16	168'316.00	16'814.16	169'807.20	15'322.96
6 Trafic	54'921.80	64'367.00	-9'445.20	48'811.35	6'110.45
Charges	101'338.30	96'514.00	4'824.30	84'892.35	16'445.95
Revenus	-46'416.50	-32'147.00	-14'269.50	-36'081.00	-10'335.50
7 Protection environnement et aménagement	22'606.85	23'931.00	-1'324.15	24'427.85	-1'821.00
Charges	206'375.50	245'140.00	-38'764.50	252'845.40	-46'469.90
Revenus	-183'768.65	-221'209.00	37'440.35	-228'417.55	44'648.90
8 Economie publique	10'509.45	8'069.00	2'440.45	-3'269.20	13'778.65
Charges	72'315.20	75'962.00	-3'646.80	41'732.30	30'582.90
Revenus	-61'805.75	-67'893.00	6'087.25	-45'001.50	-16'804.25
9 Finances et impôts	-882'089.37	-883'439.00	1'349.63	-738'315.23	-143'774.14
Charges	1'664.80	1'500.00	164.80	1'625.39	39.41
Revenus	-883'754.17	-884'939.00	1'184.83	-739'940.62	-143'813.55